

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Start Date:			10/1/2020			Org:	EcoHealth Alliance								
2																
3	End Date:			9/30/2021			PI(s):	Dr. Peter Daszak								
4																
5	PERSONNEL													Salary Basis		*
6																
7		Name/Title:				Annual Salary			Project Period % Effort				Salary Basis and			
8	Choose:					Base	Summer	Total	Per 1					Type	Escal	
9	Request	1	Peter Daszak, EHA Institutional Lead & Obj. 3 Lead & EB Re				339,188		339,188	10.0%				CAL 12/12		
10	Cost Share	2	Peter Daszak, EHA Institutional Lead & Obj. 3 Lead & EB Re				339,188		339,188	3.0%				CAL 12/12		
11	Request	3	William Karesh, Obj. 3 Co-Lead, Public-Private Partnership L				280,811		280,811	10.0%				CAL 12/12		
12	Cost Share	4	William Karesh, Obj. 3 Co-Lead, Public-Private Partnership L				280,811		280,811	3.0%				CAL 12/12		
13	Request	5	Kevin Olival, Global Country Liaison (Malaysia, Thailand, In				163,455		163,455	16.6%				CAL 12/12		
14	Request	6	Noam Ross, Obj. 1 Training and Content				94,163		100,000	9.0%				CAL 12/12		
15	Request	7	Carlos Zambrana-Torrelío, Obj. 1 Training and Content				117,688		117,688	9.0%				CAL 12/12		
16	Request	8	Sam Maher, Obj. 1 Training and Content				62,775		65,000	9.0%				CAL 12/12		
17	Request	9	Catherine Machalaba, Obj. 2 Lead				82,500		85,000	16.6%				CAL 12/12		
18	Cost Share	10	Catherine Machalaba, Obj. 2 Lead				82,500		85,000	1.9%				CAL 12/12		
19	Request	11	Jon Epstein, Obj. 1 Lead				168,904		168,904	16.6%				CAL 12/12		
20	Request	12	Anne Laudisoit, Training and Content				76,279		82,500	9.0%				CAL 12/12		
21	Request	13	Aleksei Chmura, EHA Admin				151,875		151,875	9.0%				CAL 12/12		
22	Request	14	Alison Andre, EHA Admin Lead, Obj. 3 Support				75,542		75,542	9.0%				CAL 12/12		
23	Request	15	Ava Sullivan, Obj. 2 Co-Lead, Support for Objs. 1 & 3				65,000		64,225	50.0%				CAL 12/12		
24	Request	16	Emily Hagan, Obj. 1 Co-Lead, Obj. 2 Support				66,340		70,000	50.0%				CAL 12/12		
25	Total Salaries															
26	Total Requested Salaries															
27	Total Cost-shared Salaries															
28																
29						FY Split:		9/3								
30	Benefits by Person							%								
31	Request	1	Peter Daszak, EHA Institutional Lead & Obj. 3 Lead & EB Re						36.80%							
32	Cost Share	2	Peter Daszak, EHA Institutional Lead & Obj. 3 Lead & EB Re						36.80%							
33	Request	3	William Karesh, Obj. 3 Co-Lead, Public-Private Partnership L						36.80%							
34	Cost Share	4	William Karesh, Obj. 3 Co-Lead, Public-Private Partnership L						36.80%							
35	Request	5	Kevin Olival, Global Country Liaison (Malaysia, Thailand, In						36.80%							
36	Request	6	Noam Ross, Obj. 1 Training and Content						36.80%							
37	Request	7	Carlos Zambrana-Torrelío, Obj. 1 Training and Content						36.80%							
38	Request	8	Sam Maher, Obj. 1 Training and Content						36.80%							
39	Request	9	Catherine Machalaba, Obj. 2 Lead						36.80%							
40	Cost Share	10	Catherine Machalaba, Obj. 2 Lead						36.80%							
41	Request	11	Jon Epstein, Obj. 1 Lead						36.80%							
42	Request	12	Anne Laudisoit, Training and Content						36.80%							
43	Request	13	Aleksei Chmura, EHA Admin						36.80%							
44	Request	14	Alison Andre, EHA Admin Lead, Obj. 3 Support						36.80%							

	Q	R	S	T	U	V	W	X
1								
2								
3	12 Months							
4								
5								
6	Period 1							
7								
8	10/1/2019-9/30/20							
9	33,919							
10	10,176							
11	28,081							
12	8,424							
13	27,134							
14	9,000							
15	10,592							
16	5,850							
17	14,110							
18	1,573							
19	28,038							
20	7,425							
21	13,669							
22	6,799							
23	32,113							
24	35,000							
25	271,901							
26	251,728							
27	20,172							
28								
29								
30	Period 1							
31	12,482							
32	3,745							
33	10,334							
34	3,100							
35	9,985							
36	3,312							
37	3,898							
38	2,153							
39	5,192							
40	579							
41	10,318							
42	2,732							
43	5,030							
44	2,502							

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
45	Request	15	Ava Sullivan, Obj. 2 Co-Lead, Support for Objs. 1 & 3					36.80%								
46	Request	16	Emily Hagan, Obj. 1 Co-Lead, Obj. 2 Support					36.80%								
47	Total Benefits															
48	Total Requested Benefits															
49	Total Cost-Shared Benefits															
50	Total Personnel Costs															
51																
52	EQUIPMENT		Item Description													
53	Request															
54	Request															
55	Total Equipment															
56	Total Requested Equipment															
57	Total Cost-Shared Equipment															
58																
59	TRAVEL												Cost		Intern	
60	Request	Travel from NY to Bangkok, Thailand for Annual Meeting												\$ 41,535		Yes
61	Request	Travel from NY to Kuala Lumpur, Malaysia												\$ 24,155		Yes
62	Request	Travel from NY to Jakarta, Indonesia												\$ 24,374		Yes
63	Request	Travel from NY to Kampala, Addis Ababa, and Senegal												\$ 45,040		Yes
64	Request	Travel from NY to Edinburgh for WOHC meeting (1); Europe for OIE meetings (2)												\$ 9,810		Yes
65	Request	Travel to Washington DC for meetings with USAID Management Team												\$ 19,548		No
66	Request	Travel to Davis, CA for meetings with consortium partners												\$ 13,280		No
67	Total Domestic Travel															
68	Total International Travel															
69	Total Travel															
70	Total Requested Domestic Travel															
71	Total Requested International Travel															
72	Total Cost-shared Domestic Travel															
73	Total Cost-shared International Travel															
74																
75	PARTICIPANT/TRAINEE SUPPORT COSTS					Details/Notes:										
76		Trainee Tuition/Fees/Health Insurance:														
77	Request		Stipends:													
78	Request		Travel:													
79	Request		Subsistence:													
80	Request		Other:													
81	Request		Other:													
82	Total Participant Support Costs															
83	Total Requested Participant Support Costs															
84	Total Cost-Shared Participant Support Costs															
85																
86	Materials and Supplies		Item Description										Unit Cost		Y1 Qty	
87	Request	SEAOHUN Workshop - 2 x per year @ \$2,500/Workshop (facilities rental, meals, AV set up, printing, etc.)												5,000		1
88	Request	AFROHUN Workshop - 2 x per year @ \$2,500/Workshop (facilities rental, meals, AV set up, printing, etc.)												5,000		1

	Q	R	S	T	U	V	W	X
45	11,817							
46	12,880							
47	100,060							
48	92,636							
49	7,423							
50	371,961							
51								
52	Period 1							
53	0							
54	0							
55	0							
56	0							
57	0							
58								
59	Period 1							
60	41,535							
61	24,155							
62	24,374							
63	45,040							
64	9,810							
65	19,548							
66	13,280							
67	32,828							
68	144,914							
69	177,742							
70	32,828							
71	144,914							
72	0							
73	0							
74								
75	Period 1							
76								
77								
78								
79								
80								
81								
82	0							
83	0							
84	0							
85								
86	Period 1							
87	5,000							
88	5,000							

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
89	Total Materials and Supplies															
90	Total Requested Materials and Supplies															
91	Total Cost-Shared Materials and Supplies															
92																
93	Publication Costs															
94	Request															
95	Request															
96	Total Publication Costs															
97	Total Requested Publication Costs															
98	Total Cost-Shared Publication Costs															
99																
100	Consultant Services															
101	Request	Thomas Hughes, EHA Global Country Liaison Support, Southeast Asia														
102	Request	Ariful Islam, One Health Policy Expert, Southeast Asia														
103	Request	James Desmond, One Health Training, Policy, and Content; Regional Liaison Support, Africa														
104	Request															
105	Total Consultant Services															
106	Total Requested Consultant Services															
107	Total Cost-shared Consultant Services															
108																
109	Major Subaward Costs															
110	Request															
111	Request													Non-UC		
112	Minor Subaward Costs															
113	Request													Non-UC		
114	Request													Non-UC		
115	Total Subaward Costs															
116	Total Requested Subaward Costs															
117	Total Cost-shared Subaward Costs															
118																
119	GSR Tuition/Fees									Esc/Rates			P1			
120	Available Tuition Months (based on project dates):												9			
121	Name or Notes				Use Full Rates					AY	Rates		#GSRs			
122	Request															
123	Request															
124	Total Requested Tutiion and Fees															
125	Total Cost-Shared Tuition and Fees															
126																
127	Other Expenses - Meetings/Workshops							Unit Cost		Y1 Qty		Subject to Indirects?				
128	Request															Yes
129	Request															Yes
130	Other Expenses - Expat Allowances							Unit Cost		Y1 Qty		Subject to Indirects?				
131	Request															Yes

	Q	R	S	T	U	V	W	X
89	10,000							
90	10,000							
91	0							
92								
93	Period 1							
94	0							
95	0							
96	0							
97	0							
98	0							
99								
100	Period 1							
101	10,000							
102	0							
103	10,000							
104								
105	20,000							
106	20,000							
107	0							
108								
109	Period 1							
110								
111								
112	Period 1							
113								
114								
115	0							
116	0							
117	0							
118								
	Academic Year							
119	Rate Split:							
120	Period 1							
121	0							
122								
123								
124	0							
125	0							
126								
127	Period 1							
128	0							
129	0							
130	Period 1							
131	0							

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
132	Request															Yes	
133	Other Expenses - Other							Unit Cost	Y1 Qty			Subject to Indirects?					
134	Request															Yes	
135	Request															Yes	
136	Request															Yes	
137	Request															Yes	
138	Other Expenses - Other (Exempt from IDC)							Unit Cost	Y1 Qty			Subject to Indirects?					
139	Request															No	
140	Request															No	
141	Total Other Expenses																
142	Total Requested Other Expenses																
143	Total Cost-shared Other Expenses																
144																	
145	Total Requested Direct Costs																
146	Total Direct Cost for NIH Limit (when limit does not include subaward indirect costs)																
147	Total Requested Direct Costs																
148		Indirect Cost Base					Rate Type:	On-campus OSA						Base Type:	MTDC		
149	Indirect Costs													Rate %:	35.8%		
150	Total Costs (Direct + Indirect)																
151																	
152	Total Cost-Shared Direct Costs																
153																	
154	Total Cost-Shared Direct Costs																
155		Indirect Cost Base					Rate Type:	On-campus OSA						Base Type:	MTDC		
156	Indirect Costs													Rate %:	35.8%		
157	Total Costs (Direct + Indirect)																
158																	
159																	
160	Total Project Costs																
161	Indirect Cost Base																
162	Custom Base																
163	Indirect Costs																
164	Total Costs (Direct + Indirect)																
165																	
166														Percent Cost Sharing:		Total Project Costs	
167																	
168																	

	Q	R	S	T	U	V	W	X
132	0							
133	Period 1							
134	0							
135	0							
136	0							
137	0							
138	Period 1							
139	0							
140	0							
141	<i>0</i>							
142	<i>0</i>							
143	<i>0</i>							
144								
145	<i>Period 1</i>							
146								
147	552,106							
148	552,106							
149	197,875							
150	\$749,981							
151								
152	<i>Period 1</i>							
153								
154	27,596							
155	27,596							
156	9,890							
157	\$37,486							
158								
159	<i>Period 1</i>							
160	579,702							
161	579,702							
162	579,702							
163	207,765							
164	\$787,467							
165								
166	5.00%							
167								
168								

	A	B	C	D	E	F	G	H	I	J	K
1	Thailand (Bangkok) - End of Y2 Annual Meeting	Economy	Business	Total		Business: Travel for 2 personnel P. Dasak and W. Karesh for M					
2	Hotel Max Per Diem	\$ 146	\$ 146								
3	Total Hotel Per Diem	\$ 584	\$ 584								
4	Meals and Incidental Expenses Per Diem	\$ 95	\$ 95								
5	Total MIEs	\$ 428	\$ 428								
6	Flight Estimate	\$ 963	\$ 4,239								
7	No. Days	5	5								
8	No. Nights	4	4								
9	Taxis to/from US (\$110 x 2) and In Country (\$55 x 2) A	\$ 330	\$ 330								
10	Local Taxis & Transportation (\$20 x day)	\$ 100	\$ 100								
11	No. Trips per Year	1	1	2							
12	No. People Attending	8	2	10							
13	TOTAL Thailand (Bangkok) - End of Y2 Annual Mee	\$ 19,236	\$ 11,361	\$ 30,597							
14											
15	Thailand (Bangkok)	Economy	Business	Total							
16	Hotel Max Per Diem	\$ 71	\$ 146								
17	Total Hotel Per Diem	\$ 643	\$ 730								
18	Meals and Incidental Expenses Per Diem	\$ 63	\$ 95								
19	Total MIEs	\$ 599	\$ 523								
20	Flight Estimate	\$ 963	\$ 4,239								
21	No. Days	10	6								
22	No. Nights	9	5								
23	Taxis to/from US (\$110 x 2) and In Country (\$55 x 2) A	\$ 330	\$ 330								
24	Local Taxis & Transportation (\$20 x day)	\$ 200	\$ 120								
25	No. Trips per Year	2	0	2							
26	No. People Attending	2	2	4							
27	TOTAL Thailand (Bangkok)	\$ 10,938	\$ -	\$ 10,938							
28	Travel for 3 personnel Ross/Zambrana-Torrelío/Maher, Epstein/Hagan, and Machala										
29											
30	Malaysia (Kuala Lumpur)	Economy	Business	Total							
31	Hotel Max Per Diem	\$ 186	\$ 186								
32	Total Hotel Per Diem	\$ 930	\$ 930								
33	Meals and Incidental Expenses Per Diem	\$ 80	\$ 80								
34	Total MIEs	\$ 440	\$ 440								
35	Flight Estimate	\$ 1,529	\$ 5,234								
36	No. Days	6	6								
37	No. Nights	5	5								
38	Taxis to/from US (\$110 x 2) and In Country (\$55 x 2) A	\$ 330	\$ 330								
39	Local Taxis & Transportation (\$20 x day)	\$ 120	\$ 120								
40	No. Trips per Year	1	1	2							
41	No. People Attending	3	2	5							
42	TOTAL International CONFERENCE Travel	\$ 10,047	\$ 14,108	\$ 24,155							
43	Travel for 3 personnel Ross/Zambrana-Torrelío/Maher, Epstein/Hagan, and Machala										
44											
45	Indonesia (Jakarta)	Economy	Business	Total							
46	Hotel Max Per Diem	\$ 252	\$ 252								

International Travel

	L	M	N	O
1	Meetings, Trainings, and Workshops			
2				
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45				
46				

International Travel

	A	B	C	D	E	F	G	H	I	J	K
47	Total Hotel Per Diem	\$ 1,260	\$ 1,260								
48	Meals and Incidental Expenses Per Diem	\$ 103	\$ 103								
49	Total MIEs	\$ 567	\$ 567								
50	Flight Estimate	\$ 1,529	\$ 4,202								
51	No. Days	6	6								
52	No. Nights	5	5								
53	Taxis to/from US (\$110 x 2) and In Country (\$55 x 2) A	\$ 330	\$ 330								
54	Local Taxis & Transportation (\$20 x day)	\$ 120	\$ 120								
55	No. Trips per Year	1	1	2							
56	No. People Attending	3	2	5							
57	TOTAL International CONFERENCE Travel	\$ 11,417	\$ 12,957	\$ 24,374							
58	Travel for 3 personnel Ross/Zambrana-Torrelío/Maher, Epstein/Hagan, and Machala										
59											
60	Uganda (Kampala), Ethiopia (Addis Ababa), Senega	Economy	Business	Total							
61	Hotel Max Per Diem	\$ 250	\$ 250								
62	Total Hotel Per Diem	\$ 1,250	\$ 1,250								
63	Meals and Incidental Expenses Per Diem	\$ 90	\$ 90								
64	Total MIEs	\$ 495	\$ 495								
65	Flight Estimate	\$ 1,529	\$ 3,579								
66	No. Days	6	6								
67	No. Nights	5	5								
68	Taxis to/from US (\$110 x 2) and In Country (\$55 x 2) A	\$ 330	\$ 330								
69	Local Taxis & Transportation (\$20 x day)	\$ 80	\$ 80								
70	No. Trips per Year	3	2	5							
71	No. People Attending	2	2	4							
72	TOTAL International CONFERENCE Travel	\$ 22,104	\$ 22,936	\$ 45,040							
73	Travel for 2 personnel Ross/Zambrana-Torrelío/Maher, Epstein/Hagan, or Machalab										
74											
75	Europe (OIE, etc)	Economy	Business	Total							
76	Hotel Max Per Diem	\$ 250	\$ 250								
77	Total Hotel Per Diem	\$ 750	\$ 750								
78	Meals and Incidental Expenses Per Diem	\$ 90	\$ 90								
79	Total MIEs	\$ 315	\$ 315								
80	Flight Estimate	\$ 1,250	\$ 3,430								
81	No. Days	4	4								
82	No. Nights	3	3								
83	Taxis to/from US (\$110 x 2) and In Country (\$55 x 2) A	\$ 330	\$ 330								
84	Local Taxis & Transportation (\$80 x day)	\$ 80	\$ 80								
85	No. Trips per Year	0	2	2							
86	No. People Attending	0	1	1							
87	TOTAL International CONFERENCE Travel	\$ -	\$ 9,810	\$ 9,810							
88	Travel for one personnel W. Karesh to OIE and other policy meetings in EU										
89											
90		Economy	Business	TOTAL							
91	Total International Travel	\$ 73,742	\$ 71,172	\$144,914							

	A	B	C	D
1				
2		Washington DC		
3		Hotel Max Per Diem	\$ 256	
4		Total Hotel Per Diem	\$ 256	
5		Meals and Incidental Expenses Per Diem	\$ 96	
6		Total MIEs	\$ 144	
7		Train Estimate	\$ 366	
8		No. Days	2	
9		No. Nights	1	
10		Taxis to/from NYC (\$55 x 2) and Washington DC (\$55 x 2) Train Stations	\$ 220	
11		Local Taxis & Transportation (\$50 x day)	\$ 100	
12		No. Trips per Year	3	
13		No. People Attending	6	
14		TOTAL Domestic CONFERENCE Travel	\$19,548	
15		Travel for P. Daszak, W. Karesh, J. Epstein, K. Olival, C. Machalaba, A. Sullivan, C. Zambrana-Torrel, and E. Hagan to DC for meetings with USAID		
16				
17		UC Davis		
18		Hotel Max Per Diem	\$ 127	
19		Total Hotel Per Diem	\$ 508	
20		Meals and Incidental Expenses Per Diem	\$ 96	
21		Total MIEs	\$ 432	
22		Flight Estimate	\$ 300	
23		No. Days	5	
24		No. Nights	4	
25		Taxis to/from NYC (\$55 x 2) and Sacramento (\$55 x 2) Airports	\$ 220	
26		Local Taxis & Transportation (\$40 x day)	\$ 200	
27		No. Trips per Year	2	
28		No. People Attending	4	
29		TOTAL Domestic CONFERENCE Travel	\$13,280	
30		Travel for P. Daszak, W. Karesh, J. Epstein, K. Olival, and C. Machalaba/E. Hagan/TBD to UCD Semi-Annual or Consortium Partner Meetings		
31				
32			Y2	
33		Total Domestic Travel	\$32,828	

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